

ORDINANCE # 2002-21

AN ORDINANCE AMENDING THE HERNANDO COUNTY CODE OF ORDINANCES, CHAPTER 23 - PLANNING; BY AMENDING ARTICLE I, SECTION 23-3, THE HERNANDO COUNTY COMPREHENSIVE PLAN BY AMENDING THE CAPITAL IMPROVEMENTS ELEMENT; AMENDING THE TRANSPORTATION ELEMENT; AMENDING THE FUTURE LAND USE MAP, THE YEAR 2015 FUNCTIONALLY CLASSIFIED ROADWAY NETWORK MAP, AND THE YEAR 2015 FUNCTIONAL CLASSIFICATION AND MAINTENANCE RESPONSIBILITY MAP OF SECTION E SPECIAL FEATURES MAPS OF HERNANDO COUNTY, FLORIDA; AND ADDING AN ECONOMIC DEVELOPMENT ELEMENT; PURSUANT TO THE LOCAL GOVERNMENT COMPREHENSIVE PLANNING AND LAND DEVELOPMENT REGULATION ACT, CHAPTER 163, PART II, FLORIDA STATUTES; PROVIDING FOR INCLUSION IN THE CODE; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR EFFECTIVE DATE.

WHEREAS, Chapter 163, Part II, Florida Statutes also known as the Local Government Comprehensive Planning and Land Development Regulation Act, Chapter 9J-5, Florida Administrative Code, also known as the Minimum Criteria for Review of Local Government Comprehensive Plans and Plan Amendments, Evaluation and Appraisal Reports, Land Development Regulations and Determinations of Compliance, and Chapter 9J-11, Florida Administrative Code, also known as the Governing the Procedure for the Submittal and Review of Local Government Comprehensive Plans and Amendments, require that Hernando County prepare, adopt a Comprehensive Plan; and

WHEREAS, Hernando County has prepared a Comprehensive Plan consisting of the following elements: Future Land Use Element; Mining Element; Transportation Element; Housing Element; Sanitary Sewer Element; Solid Waste Element; Drainage and Natural Groundwater Aquifer Recharge Element; Potable Water Element; Coastal Management Element; Conservation Element; Recreation and Open Space Element; Intergovernmental Coordination Element; Capital Improvements Element; and the following additional sections: Capital Improvements Implementation; Procedures for Monitoring and Evaluation; Future Land Use Map-Mapping Criteria & Land Uses Allowed; and Special Features Maps of Hernando County, Florida; and

WHEREAS, Hernando County has held public hearings to provide for and encourage public participation through out the plan preparation process; and

WHEREAS, Hernando County did submit a proposed Comprehensive Plan Amendment, which consists of: a revised Capital Improvements Element; revised policies of the Transportation Element; a revised Future Land Use Map, a revised and renamed 2015 Functionally Classified

Roadway Network Map, and a revised and renamed 2015 Functional Classification and Maintenance Responsibility Map, all of Section E Special Feature Maps of Hernando County, Florida; and the addition of an Economic Development Element, to be incorporated into the adopted Hernando County Comprehensive Plan. The proposed amendment package was received by the State Land Planning Agency for preliminary review on August 29, 2002; and

WHEREAS, the State Land Planning Agency did review and did not raise objections to the proposed plan amendment and transmitted their Objections, Recommendations and Comments Report in writing to Hernando County; and

WHEREAS, the Board of County Commissioners did consider the Objections, Recommendations and Comments of the State Land Planning Agency and did hold a public hearing on December 11, 2002; and

WHEREAS, all applicable substantive and procedural requirements of law have been met; and

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA:

SECTION ONE. THE HERNANDO COUNTY CODE OF ORDINANCES, CHAPTER 23, SECTION 3, THE HERNANDO COUNTY COMPREHENSIVE PLAN IS HEREBY AMENDED AS FOLLOWS:

The Hernando County Comprehensive Plan Amendment CPAM-02-02 (DCA No. 02-2), attached as Appendices A-D, which consist of: an annual update of the Capital Improvements Element; amendments to the goals, objectives, and policies of the Transportation Element; updates and corrections to the Future Land Use Map of Section E Special Features Maps of Hernando County, Florida; revisions to the 2015 Functionally Classified Roadway Network Map of Section E Special Features Maps of Hernando County, Florida, including renaming said map to Highway Network Map 2020; revisions to the 2015 Functional Classification and Maintenance Responsibility Map of Section E Special Features Maps of Hernando County, Florida, including renaming said map to Functionally Classified Roadway Map 2020; and adding an Economic Development Element; all of which shall be included in the Comprehensive Plan of Hernando County, Florida, and shall supersede any and all elements or portions of elements as specified in the amendment.

SECTION TWO. SEVERABILITY

If any section, subsection, sentence, clause, or phrase of the ordinance, for any reason, is held to be unconstitutional, not found in compliance with Chapter 163, FS, void or invalid, the validity of the remaining portions of said ordinance shall not be affected thereby.

SECTION THREE. INCLUSION INTO THE CODE

The provisions of this ordinance shall be included and incorporated in the Code of Ordinances of Hernando County, as an addition or amendment thereto, and shall be appropriately renumbered to conform to the uniform numbering system of the Code.

SECTION FOUR. EFFECTIVE DATE OF PLAN AMENDMENT

The effective date of this plan amendment shall be the date a final order is issued by the Department of Community Affairs or Administration Commission finding the amendment in compliance in accordance with Section 163.3184(1)(b), Florida Statutes, whichever occurs earlier. No development orders, development permits, or land uses dependent on this amendment may be issued or commence before it has become effective. If a final order of non-compliance is issued by the Administration Commission, this amendment may nevertheless be made effective by adoption of a resolution affirming its effective status, a copy of which resolution shall be sent to the Florida Department of Community Affairs, Division of Community Planning, Plan Processing Team.

SECTION FIVE. EFFECTIVE DATE OF ORDINANCE

This ordinance shall become effective upon filing a certified copy of the ordinance with the Department of State within 10 days of enactment.

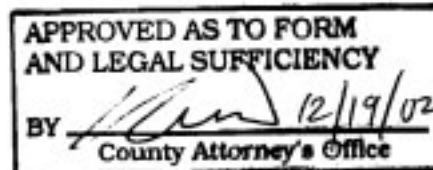
**ADOPTED BY THE BOARD OF COUNTY COMMISSIONERS IN REGULAR
SESSION THIS 11TH DAY OF DECEMBER, 2002.**

**BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA**

BY Mary E. Whitehouse
MARY E. WHITEHOUSE, VICE CHAIRPERSON

ATTEST Karen Nicolai
KAREN NICOLAI, CLERK

SEAL



HERNANDO COUNTY COMPREHENSIVE PLAN
AMENDMENT (CPAM-02-2, DCA No. 02-2)

APPENDIX A

Note: The funding shown in this report and the attached tables was edited to coincide with the County's adopted budget for FY 02/03.

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CAPITAL IMPROVEMENTS IMPLEMENTATION
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TABLE II-A.1
HERNANDO COUNTY
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST
FISCAL YEARS 2001/02 - 2005/06 2002/03 - 2006/07

| <u>WATER AND SEWER FACILITIES</u> | <u>FY 2001-02</u> | <u>FY 2002-03</u> | <u>FY 2003-04</u> | <u>FY 2004-05</u> | <u>FY 2005-06</u> | <u>FY 2006-07</u> | <u>TOTAL</u> |
|---|--------------------------|--|--|--|--|--------------------------------|--|
| Wastewater Collection, Transmission, & Treatment Facilities | \$1,749,740 | \$599,000 \$847,250 | \$1,605,000 \$1,607,750 | 0 \$1,470,000 | 0 \$675,000 | 0 \$0 | \$3,953,740 \$4,600,000 |
| Subregional Wellfields | \$490,000 | \$775,000 \$550,000 | \$950,000 \$190,000 | \$450,000 \$1,075,000 | \$1,725,000 \$950,000 | 0 \$1,175,000 | \$4,390,000 \$3,940,000 |
| Water Storage & Transmission Facilities | \$394,500 | \$626,500 \$972,780 | \$930,000 \$233,500 | \$265,000 \$325,000 | \$335,000 \$130,000 | 0 \$240,000 | \$2,551,000 \$1,901,280 |
| TOTALS | \$2,634,240 | \$2,000,500 \$2,370,030 | \$3,485,000 \$2,031,250 | \$715,000 \$2,870,000 | \$2,060,000 \$1,755,000 | 0 \$1,415,000 | \$10,894,740 \$10,441,280 |

TABLE II-A.1 (CON'T)
HERNANDO COUNTY
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST
FISCAL YEARS ~~2001/02 - 2005/06~~ 2002/03 - 2006/07

| <u>SOLID WASTE FACILITIES</u> | <u>FY 2001-02</u> | <u>FY 2002-03</u> | <u>FY 2003-04</u> | <u>FY 2004-05</u> | <u>FY 2005-06</u> | <u>FY 2006-07</u> | <u>TOTAL</u> |
|--|-------------------------------------|---------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------------------------------|
| WW Transmission System from NW Landfill to The Glen (Transmission Line for Leachate) Project transferred to the Water/Sewer category | \$300,000 | \$1,200,000 | | | | | \$1,500,000 |
| Geotechnical Investigation for Landfill Cell #3 - New Project | | \$50,000 | | | | | \$50,000 |
| TOTALS | \$300,000 | \$1,200,000 \$50,000 | | | | | \$1,500,000 \$50,000 |

TABLE II-A.1 (CON'T)

**HERNANDO COUNTY
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST
FISCAL YEARS 2001/02 - 2005/06 2002/03 - 2006/07**

| <u>TRANSPORTATION - ROADS</u> | <u>FY 2001-02</u> | <u>FY 2002-03</u> | <u>FY 2003-04</u> | <u>FY 2004-05</u> | <u>FY 2005-06</u> | <u>FY 2006-07</u> | <u>TOTAL</u> |
|---|-------------------|--|--------------------|-------------------|-------------------|-------------------|--------------------|
| DISTRICT I | | | | | | | |
| <i>PROJECT:</i> Sunshine Grove Road (SR 50 to Ken Austin Parkway) | | | | | | | |
| Design | \$350,000 | | | | | | |
| Right-of-Way | | \$724,958 | | | | | \$724,958 |
| Construction - Phase 1 | | | \$1,000,000 | | | | \$1,000,000 |
| Construction - Phase 2 | | | | | \$750,000 | \$300,000 | \$1,050,000 |
| SUB-TOTAL DISTRICT I | \$350,000 | \$724,958 | \$1,000,000 | \$0 | \$750,000 | \$300,000 | \$2,774,958 |
| DISTRICT II | | | | | | | |
| <i>PROJECT:</i> Jasmine (SR 50-Mondon Hill Rd.) | | | | | | | |
| Phase II & III | | | | | | | |
| Design & R/W | \$200,000 | | | | | | |
| Acquisition | | \$650,000 | | | | | |
| Construction | | \$1,272,000 | | | | | \$1,272,000 |
| <i>PROJECT:</i> Howell Avenue/US 41 | | | | | | | |
| Reconstruction; Design; Right-of-way & Construction | | | | \$200,000 | | | \$200,000 |
| <i>PROJECT:</i> Lake Lindsey Road | | | | | | | |
| Shoulder & Safety Improvements | | | | | \$175,000 | | \$175,000 |
| SUB-TOTAL DISTRICT II | \$200,000 | \$650,000 \$1,272,000 | \$0 | \$200,000 | \$175,000 | \$0 | \$1,647,000 |

| TABLE II-A.1 (CONT) | | | | | | | |
|--|--|--|--|--|--|--|--|
| HERNANDO COUNTY | | | | | | | |
| CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST | | | | | | | |
| FISCAL YEARS 2001/02 - 2005/06 2002/03 - 2006/07 | | | | | | | |

| TRANSPORTATION - ROADS | | | | | | | |
|------------------------|------------|------------|------------|------------|------------|-------|--|
| FY 2001-02 | FY 2002-03 | FY 2003-04 | FY 2004-05 | FY 2005-06 | FY 2006-07 | TOTAL | |

DISTRICT III

PROJECT: Spring Lake Highway (Olympia Rd. to Pasco County)

| | | | | | | | |
|------------------------|-------------------|--|--|--|--|--|--|
| Phase II: Construction | Project Completed | | | | | | |
|------------------------|-------------------|--|--|--|--|--|--|

| | | | | | | | |
|---------------------------|-------------|-----------|--|--|--|--|-----------|
| Phase III: Design and R/W | Acquisition | \$685,000 | | | | | \$685,000 |
|---------------------------|-------------|-----------|--|--|--|--|-----------|

| | | | | | | | |
|-------------------------|--|--|-----------|--|--|--|-----------|
| Phase III: Construction | | | \$400,000 | | | | \$400,000 |
|-------------------------|--|--|-----------|--|--|--|-----------|

| | | | | | | | |
|------------------------|-------------|--|--|--|----------|--|----------|
| Phase IV: Design & R/W | Acquisition | | | | \$50,000 | | \$50,000 |
|------------------------|-------------|--|--|--|----------|--|----------|

SUB-TOTAL DISTRICT III

DISTRICT IV

PROJECT: Mariner Blvd (Elgin Blvd-Augustine Road)

| | | | | | | | |
|--------------------------------------|-----------|--|--|--|--|--|--|
| Design Project Completed in FY 01/02 | \$400,000 | | | | | | |
|--------------------------------------|-----------|--|--|--|--|--|--|

| | | | | | | | |
|--------------|--|-------------|--|--|--|--|-------------|
| Construction | | \$2,110,500 | | | | | \$2,110,500 |
|--------------|--|-------------|--|--|--|--|-------------|

PROJECT: Northcliffe Blvd (Landover - Mariner)

| | | | | | | | |
|-----------------------|-----------|-----------|--|--|--|--|-----------|
| Design & Construction | \$600,000 | \$600,000 | | | | | \$600,000 |
|-----------------------|-----------|-----------|--|--|--|--|-----------|

TABLE II-A.1 (CON'T)

**HERNANDO COUNTY
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST
FISCAL YEARS ~~2001/02 - 2005/06~~ 2002/03 - 2006/07**

| <u>TRANSPORTATION - ROADS</u> | <u>FY 2001-02</u> | <u>FY 2002-03</u> | <u>FY 2003-04</u> | <u>FY 2004-05</u> | <u>FY 2005-06</u> | <u>FY 2006-07</u> | <u>TOTAL</u> |
|--|--------------------|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------------|--------------------|------------------------------------|
| <i>PROJECT: Deltona Blvd. (Forest Oaks - Spring Hill Drive)</i> | | | | | | | |
| Design | | | \$375,000 | \$375,000 | | | \$375,000 |
| Construction | | | | \$2,000,000 | \$2,000,000 | | \$2,000,000 |
| <i>PROJECT: Spring Hill Drive/Mariner Blvd. Intersection Improvement - New Project</i> | | | | | | | |
| Design | | \$375,000 | | | | | \$375,000 |
| Construction | | | \$1,600,000 | | | | \$1,600,000 |
| <i>PROJECT: Barclay (Powell to Spring Hill Drive) - New Project</i> | | | | | | | |
| Design & Construction | | | | \$950,000 | | | \$950,000 |
| <i>PROJECT: County Line Road - New Project</i> | | | | | | | |
| Improvements | | | | | | \$1,500,000 | \$1,500,000 |
| SUB-TOTAL DISTRICT IV | \$400,000 | \$1,700,000 \$3,085,500 | \$975,000 \$1,600,000 | \$2,000,000 \$1,325,000 | \$2,000,000 | \$1,500,000 | \$5,075,000 \$9,510,500 |
| TOTAL | \$1,600,000 | \$2,750,000 \$5,767,458 | \$1,975,000 \$2,600,000 | \$2,600,000 \$1,925,000 | \$925,000 \$2,925,000 | \$1,850,000 | \$9,850,000 \$15,067,458 |

TABLE II-A.1 (CON'T)
HERNANDO COUNTY
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST
FISCAL YEARS ~~2001/02 - 2005/06~~ 2002/03 - 2006/07

| <u>TRANSPORTATION - ROAD IMPROVEMENTS</u> | <u>FY 2001-02</u> | <u>FY 2002-03</u> | <u>FY 2003-04</u> | <u>FY 2004-05</u> | <u>FY 2005-06</u> | <u>FY 2006-07</u> | <u>TOTAL</u> |
|---|-------------------------------|--|--------------------|--------------------|--------------------|--------------------|--|
| Traffic Signal Improvements | \$1,484,000 | \$1,164,000 \$1,608,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$3,548,000 \$2,808,000 |
| Drainage/Culvert/Guardrail Improvements | \$854,221 | \$125,000 \$722,600 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$1,129,221 \$922,600 |
| Pavement Management Program (Collector Roads) | \$1,200,000 | \$500,000 \$2,338,633 | \$500,000 | \$829,000 | \$837,000 | \$900,000 | \$3,866,000 \$5,404,633 |
| Pavement Management Program (Residential Roads) | \$3,737,370 | \$3,499,381 \$4,398,821 | \$3,619,362 | \$3,413,943 | \$1,621,927 | \$1,500,000 | \$15,891,983 \$14,554,053 |
| TOTALS | \$7,275,591 | \$5,288,381 \$9,068,054 | \$4,469,362 | \$4,592,943 | \$2,808,927 | \$2,750,000 | \$24,435,204 \$23,689,286 |

| TABLE II-A.1 (CONT) | | | | | | | |
|--|--|--|--|--|--|--|--|
| HERNANDO COUNTY | | | | | | | |
| CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST | | | | | | | |
| FISCAL YEARS 2001/02 - 2005/06 2002/03 - 2006/07 | | | | | | | |

| AIRPORT & INDUSTRIAL COMPLEX | FY 2001-02 | FY 2002-03 | FY 2003-04 | FY 2004-05 | FY 2005-06 | FY 2006-07 | TOTAL |
|------------------------------|------------|------------|------------|------------|------------|------------|-------|
|------------------------------|------------|------------|------------|------------|------------|------------|-------|

| | | | | | | | |
|--------------------------------------|-----------|-----------|-----------|-------------|-----------|-------------|-----------|
| Southeast Hangar Development | | | | | | | |
| Aircraft Hangars | | | | | | | |
| T-Hangar & Corporate Hangars Shown | \$587,500 | \$151,708 | | | | | \$587,500 |
| Separate Below | | | | | | | |
| Hangar Construction - Shown Separate | | | | | | | |
| from T-Hangars | | | | | | | |
| | | | \$100,000 | \$1,000,000 | \$375,000 | \$1,475,000 | |

| | | | | | | | |
|--|-----------|-----------|--|-----------|--|--|-----------|
| Aircraft Taxi Lane & Apron | | | | | | | |
| Phase II Construction Completed 01/02 | \$114,674 | | | | | | \$114,674 |
| Phase III Construction Completed 01/02 | \$50,000 | | | | | | \$50,000 |
| Phase IV Construction | | \$225,000 | | | | | \$225,000 |
| | | \$200,000 | | | | | \$200,000 |
| Phase V Construction - New Project | | | | | | | |
| | | | | \$250,000 | | | \$250,000 |

TABLE II-A.1 (CON'T)
HERNANDO COUNTY
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST
FISCAL YEARS ~~2001/02 - 2005/06~~ 2002/03 - 2006/07

| <u>AIRPORT & INDUSTRIAL COMPLEX</u> | <u>FY 2001-02</u> | <u>FY 2002-03</u> | <u>FY 2003-04</u> | <u>FY 2004-05</u> | <u>FY 2005-06</u> | <u>FY 2006-07</u> | <u>TOTAL</u> |
|--|-------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------------------------------|
| Airport Railpark (Intermodal) | | | | | | | |
| Roadway Infrastructure Construction - <i>Partially Completed</i> | \$500,000 | \$143,725 | | | | | \$500,000 \$143,725 |
| Phase 2: Construction - U.S. 41 to Railpark - <i>Previously Scheduled FY 01/02</i> | \$500,000 | \$500,000 | | | | | \$500,000 |
| Phase 3: Construct Rail in Railpark | | \$740,000 | | | | | \$740,000 |
| Design for Runway(s) 3/21, 9/27 & Taxiway B | | | | | | | |
| Design Phase 1A & Env. Assessment Project Completed 01/02 | \$139,500 | | | | | | \$139,500 |
| <i>Design - Phase II - Moved Back 1 Year from FY 01/02</i> | \$115,500 | \$166,667 | | | | | \$115,500 \$166,667 |
| Construction Phase 1B - Spall & Joint Repair & Signage - <i>Moved Back 1 Year</i> | \$295,313 | \$270,367 | | | | | \$295,313 \$270,367 |
| Phases 1 & 2 Construction - <i>Project Scope Broadened</i> | \$900,000 | \$900,000 | \$3,500,000 | | | | \$1,800,000 \$3,500,000 |

TABLE II-A.1 (CON'T)

HERNANDO COUNTY
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST
FISCAL YEARS 2001/02 - 2005/06 2002/03 - 2006/07

| <u>AIRPORT & INDUSTRIAL COMPLEX</u> | <u>FY 2001-02</u> | <u>FY 2002-03</u> | <u>FY 2003-04</u> | <u>FY 2004-05</u> | <u>FY 2005-06</u> | <u>FY 2006-07</u> | <u>TOTAL</u> |
|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| Air Cargo Apron | | | | | | | |
| Construction - Entire Project Brought Forward into 5 Year Program | | | | | \$400,000 \$800,000 | | \$400,000 \$800,000 |
| Air Cargo Roadway (Intermodal) Construction | | \$800,000 | | | | | \$800,000 |
| Part 139 Airfield Signage Installation | | | | | \$143,750 | | \$143,750 |
| Runway 9/27 Extension & Localizer Relocation Construction & Localizer Relocation - FAA deleted Runway 9/27 Extension portion of project | | | \$1,200,000 \$80,000 | | | | \$1,200,000 \$80,000 |
| Corporate Airpark - Infrastructure (Intermodal) Design - Phase III Construction - Phase III | | | \$60,000 \$740,000 | | | | \$60,000 \$740,000 |
| Internal Security Access Road Construction - Project Brought Forward 1 Year | | \$175,000 | \$185,000 | | | | \$185,000 \$175,000 |
| Additional Fuel Storage Tank - Jet A Construction Project Deleted from 5 Yr Program | | | \$100,000 | | | | \$100,000 |

TABLE II-A.1 (CON'T)
HERNANDO COUNTY
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST
FISCAL YEARS ~~2001/02 - 2005/06~~ 2002/03 - 2006/07

| <u>AIRPORT & INDUSTRIAL COMPLEX</u> | <u>FY 2001-02</u> | <u>FY 2002-03</u> | <u>FY 2003-04</u> | <u>FY 2004-05</u> | <u>FY 2005-06</u> | <u>FY 2006-07</u> | <u>TOTAL</u> |
|---|-------------------------------------|--|--|--------------------------|--|--------------------------|---|
| Taxiway W Conversion & Lights Conversion & Lighting | | | | | \$150,000 | | \$150,000 |
| <i>Above-Ground Water Storage Facility - New Project</i> | | | | | | | |
| <i>Construction</i> | | \$1,000,000 | | | | . | \$1,000,000 |
| <i>North Entrance Road - New Project</i> | | | | | | | |
| <i>Construction</i> | | \$200,000 | | | | | \$200,000 |
| TOTALS | \$3,202,487 | \$3,040,000 \$4,347,467 | \$2,285,000 \$4,480,000 | \$0 | \$693,750 \$2,093,750 | \$625,000 | \$9,221,237 \$11,546,217 |

TABLE II-A.1 (CON'T)
HERNANDO COUNTY
CONSOLIDATED 5-YEAR CAPITAL IMPROVEMENTS LIST
FISCAL YEARS ~~2001/02 - 2005/06~~ 2002/03 - 2006/07

| <u>PARKS AND RECREATION</u> | <u>FY 2001-02</u> | <u>FY 2002-03</u> | <u>FY 2003-04</u> | <u>FY 2004-05</u> | <u>FY 2005-06</u> | <u>FY 2006-07</u> | <u>TOTALS</u> |
|--|--------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|----------------------------|
| PROJECTS NOT YET COMMITTED TO A DISTRICT <i>All proposed projects committed to a District or deleted from the 5 year program.</i> | \$500,000 | \$1,000,000 | | | | | \$1,500,000 |
| DISTRICT I - Development | \$135,000 | \$183,702 \$120,776 | \$198,243 \$320,000 | \$124,960 \$244,000 | \$148,557 \$180,000 | \$233,557 | \$790,462 \$1,098,333 |
| DISTRICT II - Development | \$192,000 | \$495,000 \$1,112,036 | \$387,603 \$635,000 | \$441,280 \$625,749 | \$523,547 \$385,000 | \$60,000 | \$2,039,430 \$2,817,785 |
| DISTRICT III - Development | \$584,000 | \$16,538 \$492,000 | \$17,364 \$16,538 | \$18,233 \$17,364 | \$0 | | \$636,135 \$525,902 |
| DISTRICT IV - Development | \$33,542 | \$72,635 \$37,523 | \$72,314 \$122,314 | \$74,014 \$74,014 | \$59,734 \$149,734 | | \$312,239 \$383,585 |
| TOTALS | \$1,444,542 | \$1,767,875 \$1,762,335 | \$675,524 \$1,093,852 | \$658,487 \$961,127 | \$731,838 \$714,734 | \$293,557 | \$5,278,266 \$4,825,605 |

TABLE III-A.5
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2001/02 - 2005/06 2002/03 - 2006/07

WATER AND SEWER FACILITIES

FUNDING SOURCES

| | STATE AND/OR FEDERAL FUNDING | DEVELOPER | CONNECTION CHARGES | OTHER* | GENERAL** (NON CAPITAL FUND) | SERVICE CHARGES |
|---|---------------------------------------|-----------|--|--|--|--------------------|
| Wastewater Collection, Transmission, & Treatment Facilities | \$1,044,000 | | \$753,750 \$1,275,000 | \$2,155,990 \$1,050,000 | \$2,275,000 | |
| Subregional Wellfields | | | \$2,175,000 \$3,675,000 | \$2,215,000 \$265,000 | | |
| Water Storage & Transmission Facilities | | | \$1,345,000 \$815,000 | \$426,000 \$36,280 | \$780,000 \$1,050,000 | |
| TOTALS | \$1,044,000 | | \$4,273,750 \$5,765,000 | \$4,796,990 \$1,351,280 | \$780,000 \$3,325,000 | |

* "Other" for Water and Sewer Facilities is from Utilities Department operating capital funds.

** "General" for Water and Sewer Facilities is from the Utilities Department Repair & Replacement Fund.

TABLE III-A.5 (CONTINUED)
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2001/02 - 2005/06 2002/03 - 2006/07

SOLID WASTE FACILITIES

----- **FUNDING SOURCE** -----

| | STATE AND/OR FEDERAL FUNDING | DEVELOPER | CONNECTION CHARGES | OTHER* | GENERAL (NON CAPITAL FUND) | SERVICE CHARGES |
|--|---------------------------------------|-----------|-----------------------|--------|-------------------------------------|--------------------|
| WW Transmission System from NW Landfill to The Glen - Project Moved to Water & Sewer Category | | | \$1,500,000 | | | |
| Geotechnical Investigation for Future Landfill Cell #3 - New Project | | | | | \$50,000 | |
| TOTALS | | | \$1,500,000 | | \$50,000 | |

*Other for Solid Waste Facilities is a Future Cell Fund, a Utilities Department Operating Fund.

TABLE III-A.5 (CONTINUED)
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2001/02 - 2005/06 2002/03 - 2006/07

TRANSPORTATION - ROADS
----- FUNDING SOURCES -----

| | STATE AND/OR FEDERAL FUNDING | DEVELOPER | IMPACT FEE | OTHER | GENERAL (NON CAPITAL FUND) |
|---|---------------------------------------|-----------|----------------------------|-------|-------------------------------------|
| DISTRICT I | | | | | |
| PROJECT: Sunshine Grove Road (SR 50 to Ken Austin Parkway) | | | | | |
| Design - Completed 01/02 | | | \$350,000 | | |
| Right-of-Way | | | \$724,958 | | |
| Construction - Phase 1 | | | \$1,000,000 | | |
| Construction - Phase 2 | | | \$750,000 \$1,050,000 | | |
| DISTRICT I SUBTOTAL | | | \$2,475,000 \$2,774,958 | | |

TABLE III-A.5 (CONTINUED)

HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS ~~2001/02 - 2005/06~~ 2002/03 - 2006/07

TRANSPORTATION - ROADS
----- FUNDING SOURCES -----

| | STATE AND/OR FEDERAL FUNDING | DEVELOPER | IMPACT FEE | OTHER | GENERAL (NON CAPITAL FUND) |
|---|---------------------------------------|-----------|---------------------------------------|-------|-------------------------------------|
| DISTRICT II | | | | | |
| <i>PROJECT: Jasmine (SR 50-Mondon Hill Rd.)</i> | | | | | |
| Phases II & III Design & R/W Acquisition - Completed 01/02 | | | \$200,000 | | |
| Phases II & III Construction - Cost Updated | | | \$650,000 \$1,272,000 | | |
| <i>PROJECT: Howell Avenue/US 41</i> | | | | | |
| Reconstruction; Design, ROW, Construction | | | \$200,000 | | |
| <i>PROJECT: Lake Lindsey Road</i> | | | | | |
| Shoulder & Safety Improvements | | | \$175,000 | | |
| DISTRICT II SUBTOTAL | | | \$1,225,000 \$1,647,000 | | |

TABLE III-A.5 (CONTINUED)
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2001/02 - 2005/06 2002/03 - 2006/07

TRANSPORTATION - ROADS
FUNDING SOURCES

| | STATE AND/OR FEDERAL FUNDING | DEVELOPER | IMPACT FEE | OTHER | GENERAL (NON CAPITAL FUND) |
|--|---------------------------------------|-----------|----------------------------|-------|-------------------------------------|
| DISTRICT III | | | | | |
| <i>PROJECT: Spring Lake Highway (Olympia Road to Pasco County)</i> | | | | | |
| Phase II Construction - Completed FY 01/02 | | | \$650,000 | | |
| Phase III Design and R/W Acquisition | | | \$685,000 | | |
| Phase III Construction | | | \$400,000 | | |
| Phase IV Construction - New to the 5 Year Program | | | \$50,000 | | |
| DISTRICT III SUBTOTAL | | | \$1,075,000 \$1,135,000 | | |

TABLE III-A.5 (CONTINUED)
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2001/02 - 2005/06 2002/03 - 2006/07

TRANSPORTATION - ROADS
----- FUNDING SOURCES -----

| | STATE AND/OR FEDERAL FUNDING | DEVELOPER | IMPACT FEE | OTHER | GENERAL (NON CAPITAL FUND) |
|---|---------------------------------------|-----------|---------------|-------|-------------------------------------|
| DISTRICT IV | | | | | |
| PROJECT: Mariner Blvd (Elgin Blvd-Augustine Road) | | | | | |
| Design Completed FY 01/02 | | | \$400,000 | | |
| Construction | | | \$2,110,500 | | |
| PROJECT: Northcliffe Blvd. (Landover-Mariner) | | | | | |
| Design & Construction | | | \$600,000 | | |
| PROJECT: Deltona Blvd. (Forest Oaks-Spring Hill Drive) | | | | | |
| Design | | | \$375,000 | | |
| Construction | | | \$2,000,000 | | |
| PROJECT: Spring Hill Drive/Mariner Blvd - Intersection Improvement - New Project | | | | | |
| Design | | | \$375,000 | | |
| Construction | | | \$1,600,000 | | |

TABLE III-A.5 (CONTINUED)
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2001/02 - 2005/06 2002/03 - 2006/07

TRANSPORTATION - ROADS
----- FUNDING SOURCES -----

| | STATE AND/OR FEDERAL FUNDING | DEVELOPER | IMPACT FEE | OTHER | GENERAL (NON CAPITAL FUND) |
|--|---------------------------------------|-----------|-----------------------------|-------|-------------------------------------|
| <i>PROJECT: Barclay Rd (Powell to Spring Hill Drive) - New Project</i> | | | | | |
| <i>Design & Construction</i> | | | \$950,000 | | |
| <i>PROJECT: County Line Road - New Project</i> | | | | | |
| <i>Improvements</i> | | | \$1,500,000 | | |
| DISTRICT IV SUBTOTAL | | | \$5,075,000 \$9,510,500 | | |
| TOTAL | | | \$9,850,000 \$15,067,458 | | |

TABLE III-A.5 (CONTINUED)
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2001/02 - 2005/06 2002/03 - 2006/07

TRANSPORTATION - ROAD IMPROVEMENTS
----- FUNDING SOURCE -----

| | <i>Transportation Trust Fund</i> | <i>Gas Tax</i> | <i>Impact Fees</i> | <i>Other*</i> | <i>General (NON CAPITAL FUND)</i> |
|--|--------------------------------------|----------------|--------------------|--------------------------------------|---|
| Traffic Signal Improvements | \$3,548,000 \$2,808,000 | | | | . |
| Drainage/Culvert/Guardrail Improvements | \$1,129,221 \$922,600 | | | | |
| Pavement Management Program (Collector Roads) | \$3,866,000 \$5,404,633 | | | | |
| Pavement Management Program (Residential Road Program) | | | | \$15,891,983 \$14,554,053 | |
| TOTALS | \$8,543,221 \$9,135,233 | | | \$15,891,983 \$14,554,053 | |

* "Other" for Public Works - Road Improvements Category is from the Residential Road Program & Federal Funding.

TABLE III-A.5 (CONTINUED)
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2001/02 - 2005/06 2002/03 - 2006/07

AIRPORT AND INDUSTRIAL
FUNDING SOURCES

| | <i>STATE AND/OR FEDERAL FUNDING</i> | <i>DEVELOPER</i> | <i>IMPACT FEE</i> | <i>OTHER*</i> | <i>GENERAL (NON CAPITAL FUND)</i> |
|--|---|------------------|-------------------|-----------------------|---|
| Aircraft Hangars | | | | | |
| T-Hangar & Corporate Hangar Construction | \$770,000 \$89,367 | | | \$192,500 \$62,341 | |
| Hangar Construction - Cost Listed Independently from T-Hangars | \$1,180,000 | | | \$295,000 | |
| Aircraft Taxiway & Apron | | | | | |
| Phase II Construction - Project Completed FY 01/02 | \$84,980 | | | \$29,694 | |
| Phase III Construction - Project Completed FY 01/02 | \$40,000 | | | \$10,000 | |
| Phase IV Construction | \$160,000 | | | \$40,000 | |

TABLE III-A.5 (CONTINUED)

**HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS ~~2001/02 - 2005/06~~ 2002/03 - 2006/07**

**AIRPORT AND INDUSTRIAL
----- FUNDING SOURCES -----**

| | STATE AND/OR FEDERAL FUNDING | DEVELOPER | IMPACT FEE | OTHER* | GENERAL (NON CAPITAL * FUND) |
|--|---|------------------|-------------------|----------------------------------|---|
| <i>Phase V Construction - New to the 5 Year Program</i> | \$200,000 | | | \$50,000 | |
| Airport Railpark (Intermodal) | | | | | |
| <i>Roadway/Infrastructure Construction - Project Partially Completed FY 01/02</i> | \$400,000 \$114,980 | | | \$100,000 \$28,745 | |
| <i>Phase 2: Construct Rail - U.S. 41 to Railpark - Previously Scheduled for FY 01/02</i> | \$250,000 | | | \$250,000 | |
| <i>Phase 3: Construct Rail in Railpark</i> | \$370,000 | | | \$370,000 | |
| Design for Runways 3/21, 9/27 and Taxiway B | | | | | |
| <i>Design - Completed FY 01/02</i> | \$139,500 | | | | |

TABLE III-A.5 (CONTINUED)
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2001/02 - 2005/06 2002/03 - 2006/07

AIRPORT AND INDUSTRIAL
FUNDING SOURCES

| | <i>STATE AND/OR FEDERAL FUNDING</i> | <i>DEVELOPER</i> | <i>IMPACT FEE</i> | <i>OTHER*</i> | <i>GENERAL (NON CAPITAL * FUND)</i> |
|---|---|------------------|-------------------|-------------------------------|---|
| <i>Design Phase II Phase 1A & Env. Assessment Previously scheduled FY 01/02</i> | <i>\$57,750 \$158,333</i> | | | <i>\$57,750 \$8,334</i> | |
| <i>Phase 1B - Spall & Joint Repair & Signage</i> | <i>\$236,250 \$216,293</i> | | | <i>\$59,063 \$54,074</i> | |
| <i>Construction Phases 1 & 2 - Project scope changed significantly.</i> | <i>\$1,710,000 \$3,325,000</i> | | | <i>\$90,000 \$175,000</i> | |
| Air Cargo Roadway (Intermodal) | | | | | |
| <i>Construction</i> | <i>\$800,000</i> | | | | |
| Air Cargo Apron | | | | | |
| <i>Phase I - Construction - Entire project brought into the 5 yr program.</i> | <i>\$320,000 \$640,000</i> | | | <i>\$80,000 \$160,000</i> | |

TABLE III-A.5 (CONTINUED)
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2001/02 - 2005/06 2002/03 - 2006/07

AIRPORT AND INDUSTRIAL
FUNDING SOURCES

| | <i>STATE AND/OR FEDERAL FUNDING</i> | <i>DEVELOPER</i> | <i>IMPACT FEE</i> | <i>OTHER*</i> | <i>GENERAL (NON CAPITAL FUND)</i> |
|---|---|------------------|-------------------|---------------------------------|---|
| Part 139 Airfield Signage Installation | \$115,000 | | | \$28,750 | |
| <i>Runway 9/27 Extension & Localizer Relocation - FAA deleted Runway 9/27 Extension</i> | | | | | |
| Construction & Localizer Relocation | \$1,140,000 \$64,000 | | | \$60,000 \$16,000 | |
| Corporate Airpark - Infrastructure (Intermodal) | | | | | |
| Design - Phase III | \$60,000 | | | | |
| Construction - Phase III | \$540,000 | | | \$200,000 | |
| <i>Internal Security Access Road - Project brought forward resulting in cost savings.</i> | | | | | |
| Construction | \$140,000 | | | \$45,000 \$35,000 | |

TABLE III-A.5 (CONTINUED)
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2001/02 - 2005/06 2002/03 - 2006/07

AIRPORT AND INDUSTRIAL
FUNDING SOURCES

| | STATE AND/OR FEDERAL FUNDING | DEVELOPER | IMPACT FEE | OTHER* | GENERAL (NON CAPITAL FUND) |
|---|---|------------------|-------------------|--|---|
| Additional Fuel Storage Tank - Jet A - Project deleted from 5 year program | \$80,000 | | | \$20,000 | |
| Taxiway W Conversion & Lights | | | | | |
| Conversion & Lights | \$120,000 | | | \$30,000 | |
| Above-Ground Water Storage Facility - New Project | | | | | |
| Construction | \$800,000 | | | \$200,000 | |
| North Entrance Road - New Project | | | | | |
| Construction | \$100,000 | | | \$100,000 | |
| TOTALS | \$7,553,480 \$9,442,973 | | | \$1,667,757 \$2,103,244 | |

* "Other" for Airport and Industrial Category is from Airport operating funds and County Capital Projects Fund.

TABLE III-A. 5 (CONTINUED)
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2001/02 - 2005/06 2002/03 - 2006/07

PARKS AND RECREATION
FUNDING SOURCES

| | <i>STATE AND/OR FEDERAL FUNDING</i> | <i>DEVELOPER</i> | <i>IMPACT FEE</i> | <i>OTHER*</i> | <i>GENERAL (NON CAPITAL FUND)</i> |
|---|---|------------------|------------------------|----------------------------|---|
| PROJECTS NOT YET COMMITTED TO A DISTRICT - Development <i>All projects committed to a District or Deleted from the 5 Year Program</i> | | | | \$1,500,000 | |
| DISTRICT 1 - Development | | | \$85,121 \$53,821 | \$705,341 \$1,044,512 | |
| DISTRICT 2 - Development | | | \$587,789 \$871,439 | \$1,451,641 \$1,946,346 | |
| DISTRICT 3 - Development | \$150,000 \$130,500 | | \$52,135 \$33,902 | \$434,000 \$361,500 | |

TABLE III-A. 5 (CONTINUED)
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2001/02 - 2005/06 2002/03 - 2006/07

PARKS AND RECREATION
----- FUNDING SOURCES -----

| | <i>STATE AND/OR FEDERAL FUNDING</i> | <i>DEVELOPER</i> | <i>IMPACT FEE</i> | <i>OTHER*</i> | <i>GENERAL (NON CAPITAL FUND)</i> |
|--------------------------|---|------------------|----------------------------------|------------------------------------|---|
| DISTRICT 4 - Development | | | \$127,239 \$108,585 | \$185,000 \$275,000 | |
| TOTALS | \$150,000 \$130,500 | | \$852,284 \$1,067,747 | \$4,275,982 \$3,627,358 | |

Other for Parks Category is from the County Capital Projects Fund (CP), Public Donation (PD), or the County's Environmentally Sensitive Lands Fund, as applicable.

**TABLE III-A.5
HERNANDO COUNTY
PROJECTED COSTS AND REVENUES
CAPITAL IMPROVEMENTS
FISCAL YEARS 2001/02 - 2005/06 2002/03 - 2006/07
SUMMARY**

FUNDING SOURCES

| CATEGORIES | TRANS. TRUST FUNDS | GAS TAX | STATE AND/OR FEDERAL FUNDING | DEVELOPER | CONNECTION FEES | IMPACT FEE | OTHER* | GENERAL (Non-Capital Funds) | SERVICE CHARGE TOTAL |
|---------------------------------------|------------------------------------|----------------|---|------------------|------------------------------------|--------------------------------------|--------------------------------------|--|--------------------------------------|
| Water & Sewer | | | \$1,044,000 | | \$4,273,750 \$5,765,000 | | \$4,796,990 \$1,351,280 | \$780,000 \$3,325,000 | \$10,894,740 \$10,441,280 |
| Solid Waste | | | | | \$1,500,000 | | \$50,000 | | \$1,500,000 \$50,000 |
| Transportation - Roads | | | | | | \$9,850,000 \$15,067,458 | | | \$9,850,000 \$15,067,458 |
| Transportation - Road Improvements | \$8,543,221 \$9,135,233 | | | | | | \$15,891,983 \$14,554,053 | | \$24,435,204 \$23,689,286 |
| Airport & Industrial Park | | | \$7,553,480 \$9,442,973 | | | | \$1,667,757 \$2,103,244 | | \$9,221,237 \$11,546,217 |
| Parks & Recreation | | | \$150,000 \$130,500 | | | \$852,284 \$1,067,747 | \$4,275,982 \$3,627,358 | | \$5,278,266 \$4,825,605 |
| TOTALS | \$8,543,221 \$9,135,233 | | \$8,747,480 \$9,573,473 | | \$5,773,750 \$5,765,000 | \$10,702,284 \$16,135,205 | \$26,632,712 \$21,685,935 | \$780,000 \$3,325,000 | \$61,179,447 \$65,619,846 |

*"Other" for Water and Sewer category is from the Utilities Department operating capital funds.

"Other" for Solid Waste Facilities is a Future Cell Fund, a Utilities Department Operating Fund.

"Other" for Airport and Industrial Category is from Airport operating funds and/or County Capital Projects Fund.

"Other" for Parks Category is from the County Capital Projects Fund (CP) and/or County's Environmentally Sensitive Lands Fund, and/or Public Donation, as applicable.

"Other" for Public Works - Road Improvements Category is from the Residential Road Program and/or Federal Funding.

** "General" for Water and Sewer Facilities is from the Utilities Department Repair & Replacement Fund.

**HERNANDO COUNTY COMPREHENSIVE PLAN
AMENDMENT (CPAM-02-2, DCA No. 02-2)**

APPENDIX B

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GOAL 2.01

COORDINATE THE EXPANSION OF EXISTING OR NEW TRANSPORTATION COMPONENTS, SITING OF PORTS, AIRPORTS, OR RELATED FACILITIES WITH FUTURE

| | |
|--|---------------------------|
| LAND USE. | Goal 2.01 - Page 1 |
| Compatibility with Future Land Use Element | 1 |
| Compatibility with Future Land Use Map | 1 |

GOAL 2.02

COORDINATE WITH THE PLANS OF PUBLIC TRANSPORTATION AUTHORITIES; THE PLANS FOR TRANSPORTATION DISADVANTAGED PEOPLE; AND THE FLORIDA DEPARTMENT OF TRANSPORTATION'S FIVE-YEAR TRANSPORTATION PLAN.

| |
|--|
| Goal 2.02 - Page 1 |
| Coordination with Other Plan Elements, FDOT, WRPC, & Adjacent Counties |
| 1 |

GOAL 2.03

PLAN FOR A SAFE, EFFICIENT, AND COST-EFFECTIVE MOTORIZED AND NON-MOTORIZED TRANSPORTATION SYSTEM FOR THE MOVEMENT OF PEOPLE AND GOODS WITHIN HERNANDO COUNTY.

| |
|--|
| Goal 2.03 - Page 1 |
| Air Quality |
| 1 |
| Safety |
| 1 |
| Provide Sidewalks |
| 2 |
| Integrate Bicycle Facilities |
| 2 |
| Transportation Mobility |
| 3 |

GOAL 2.04

TO ASSURE THE ADEQUACY OF TRANSPORTATION CAPACITY IN ORDER TO ACCOMMODATE THE ANTICIPATED GROWTH OF HERNANDO COUNTY.

| |
|---|
| Goal 2.04 - Page 1 |
| Roads Level of Service (LOS) Standards |
| 1 |
| Roads Impact Fees |
| 2 |
| Frontage Roads |
| 3 |
| Florida Intrastate Highway System (FIHS) Alternate Routes |
| 4 |
| Transportation Demand Management |
| 4 |
| Transportation System Management |
| 4 |

GOAL 2.05**RESTRICT ENCROACHMENT OF EXISTING AND
DESIGNATED FUTURE RIGHTS-OF-WAY.****Goal 2.05 - Page 1**

| | |
|--|---|
| Rights-of-Way | 1 |
| Setbacks from Rights-of-Way | 1 |
| Future Availability of Rights-of-Way | 1 |
| Monitoring and Evaluation | 2 |

GOAL 2.06**PROVIDE FOR FUTURE MASS TRANSIT SYSTEM
FEATURES WHERE THEY ARE DETERMINED TO BE
FEASIBLE.****Goal 2.06 - Page 1**

| | |
|---|---|
| Transportation Disadvantaged | 1 |
| Mass Transit Feasibility Study | 1 |
| Mass Transit Systems Features | 2 |
| Public and Private Transit Services | 2 |

GOAL 2.07**TO ENSURE PLANNING OF PORT AUTHORITY
ACTIVITIES WHICH CONSIDERS THE RAMIFICATIONS OF IMPROVEMENTS ON
BOTH THE MAN-MADE AND
NATURAL SYSTEMS.****Goal 2.07 - Page 1**

| | |
|---|---|
| Establishment of an Orderly Planning Program | 1 |
| Review of Port Authority Facility Improvement and Expansion | 1 |

GOAL 2.08**TO PROMOTE THE CONTINUATION AND EXPANSION OF AVIATION
AND AVIATION RELATED FACILITIES, INCLUDING
COORDINATION OF SURFACE TRANSPORTATION ACCESS,
CONSISTENT WITH THE FUTURE LAND USE ELEMENT,
TRANSPORTATION ELEMENT, AND CONSERVATION
ELEMENT.****Goal 2.08 - Page 1**

| | |
|---|---|
| Airport Land Use Regulation | 1 |
| Planning, Development, and Management of Surface and Air Modes of Transportation | 3 |

Monitoring &
Evaluation
added Ord
2002-21,
CPAM-02-2

GOAL 2.09

**HERNANDO COUNTY SHALL ENSURE THAT THE COUNTY
AIRPORT IS MAINTAINED AND DEVELOPED TO MEET THE
FUTURE NEEDS OF THE RESIDENTS AND BUSINESS**

COMMUNITY. Goal 2.09 - Page 1
Coordination with FAA and FDOT 1

GOAL 2.05**RESTRICT ENCROACHMENT OF EXISTING AND DESIGNATED FUTURE RIGHTS-OF-WAY.****RIGHTS-OF-WAY****OBJECTIVE 2.05A: TO IDENTIFY RIGHTS-OF-WAY NEEDS ACCORDING TO PROJECTED FUTURE TRANSPORTATION DEMANDS.**

POLICY 2.05A(1): The Highway Network Map (as updated from time to time by amendment) shall determine the number of lanes planned for functionally classified roadways within the planning time frame of the adopted map. This map is based on the Hernando County Metropolitan Planning Organization's Long Range Transportation Plan (LRTP). The LRTP is currently updated on a three year schedule, which will require the Highway Network Map to be updated on a similar schedule.

POLICY 2.05A(2): The widths of rights-of way shall be determined by the rights-of-way standards for various functional classifications of roadways, which are incorporated into the land development regulations.

SETBACKS FROM RIGHTS-OF-WAY**OBJECTIVE 2.05B: PROVIDE ADEQUATE SETBACKS FROM RIGHTS-OF-WAY.**

POLICY 2.05B(1): The setback standards incorporated into the land development regulations shall regulate building setbacks from road rights-of-way.

FUTURE AVAILABILITY OF RIGHTS-OF-WAY**OBJECTIVE 2.05C: PROVIDE FOR THE FUTURE AVAILABILITY OF RIGHTS-OF-WAY CONSISTENT WITH PLANNED FUNCTIONAL CLASSIFICATIONS.**

POLICY 2.05C(1): The Functionally Classified Roadway Map (as periodically updated and included in this plan by amendment) shall be utilized to determine the functional classification of county roads for determining rights-of-way widths in accordance with

2.05A modified
via Ord 2002-
21, CPAM-02-
2

2.05B
modified via
Ord 2002-21,
CPAM-02-2

2.05C
modified via
Ord 2002-21,
CPAM-02-2

the standards included in the land development regulations. This map is based on the Functionally Classified Roadway Network map in the Hernando County Metropolitan Organization's Long Range Transportation Plan (LRTP). The LRTP is currently updated on a three year schedule, which will require updating this map on a similar schedule.

POLICY 2.05C(2): New development impacting functionally classified roadways shall provide its proportionate share of rights-of way, additional lanes, site-related improvements, off-site improvements, and other road improvements necessary to maintain level of service standards and attain the functional classification and rights-of-way width standards provided for by this element and the land development regulations.

MONITORING AND EVALUATION

POLICY 2.05D(1): The effectiveness of Goal 2.05 will be measured by monitoring the number of centerline miles on the MPO's Highway Needs Plan that are not on the MPO's Cost Affordable Plan. A reduction over time of the number of miles needing right of way, but not cost affordable, seems likely to be the best available indicator that the County has been effective in obtaining adequate rights-of-way widths during the application of its land development regulations. The MPO's LRTP is currently updated on a three year schedule, which will allow evaluation of the effectiveness of this Goal on a similar schedule.

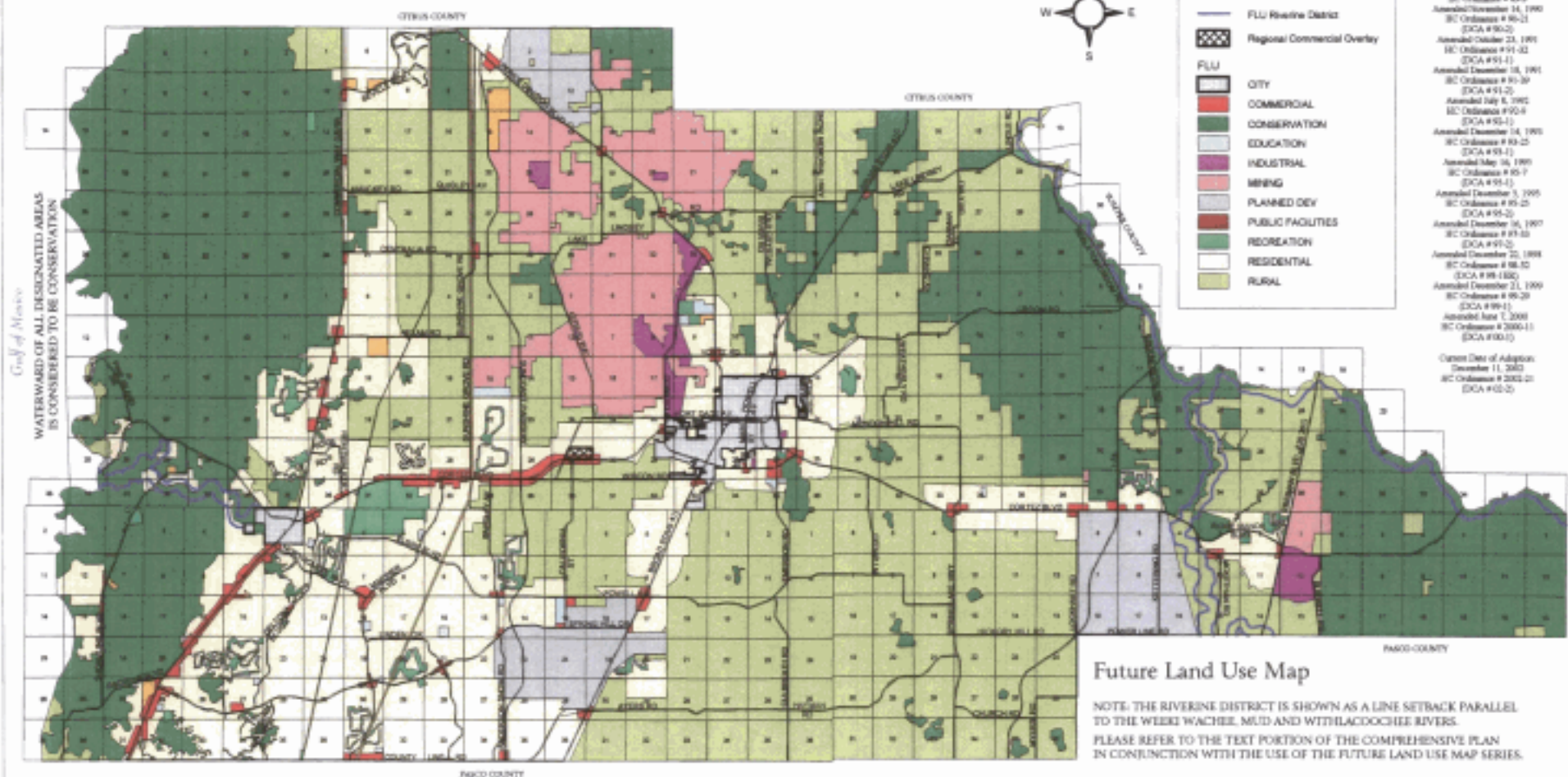
2.05D added
via Ord 2002-
21, CPAM-02-
2

**HERNANDO COUNTY COMPREHENSIVE PLAN
AMENDMENT (CPAM-02-2, DCA No. 02-2)**

APPENDIX C

Hernando County Comprehensive Plan Map

CPAM-02-2; HC Ordinance # 2002-21; (DCA-02-2);
Date of Adoption by the Hernando County BCC: 12/11/02



Legend:

- FLU Route
- FLU Riverine District
- Regional Commercial Overlay
- FLU
- CITY
- COMMERCIAL
- CONSERVATION
- EDUCATION
- INDUSTRIAL
- MINING
- PLANNED DEV
- PUBLIC FACILITIES
- RECREATION
- RESIDENTIAL
- RURAL

Future Land Use

Adopted June 1, 1989
HC Ordinance # 89-0
Amended November 14, 1990
HC Ordinance # 90-21
(DCA # 90-2)
Amended October 23, 1991
HC Ordinance # 91-32
(DCA # 91-1)
Amended December 18, 1991
HC Ordinance # 91-39
(DCA # 91-2)
Amended July 8, 1992
HC Ordinance # 92-4
(DCA # 92-1)
Amended December 14, 1993
HC Ordinance # 93-25
(DCA # 93-1)
Amended May 16, 1995
HC Ordinance # 95-7
(DCA # 95-1)
Amended December 5, 1995
HC Ordinance # 95-25
(DCA # 95-2)
Amended December 16, 1997
HC Ordinance # 97-33
(DCA # 97-2)
Amended December 20, 1999
HC Ordinance # 99-32
(DCA # 99-1)
Amended June 1, 2000
HC Ordinance # 2000-11
(DCA # 2000-1)

Current Date of Adoption:
December 11, 2002
HC Ordinance # 2002-21
(DCA # 02-2)

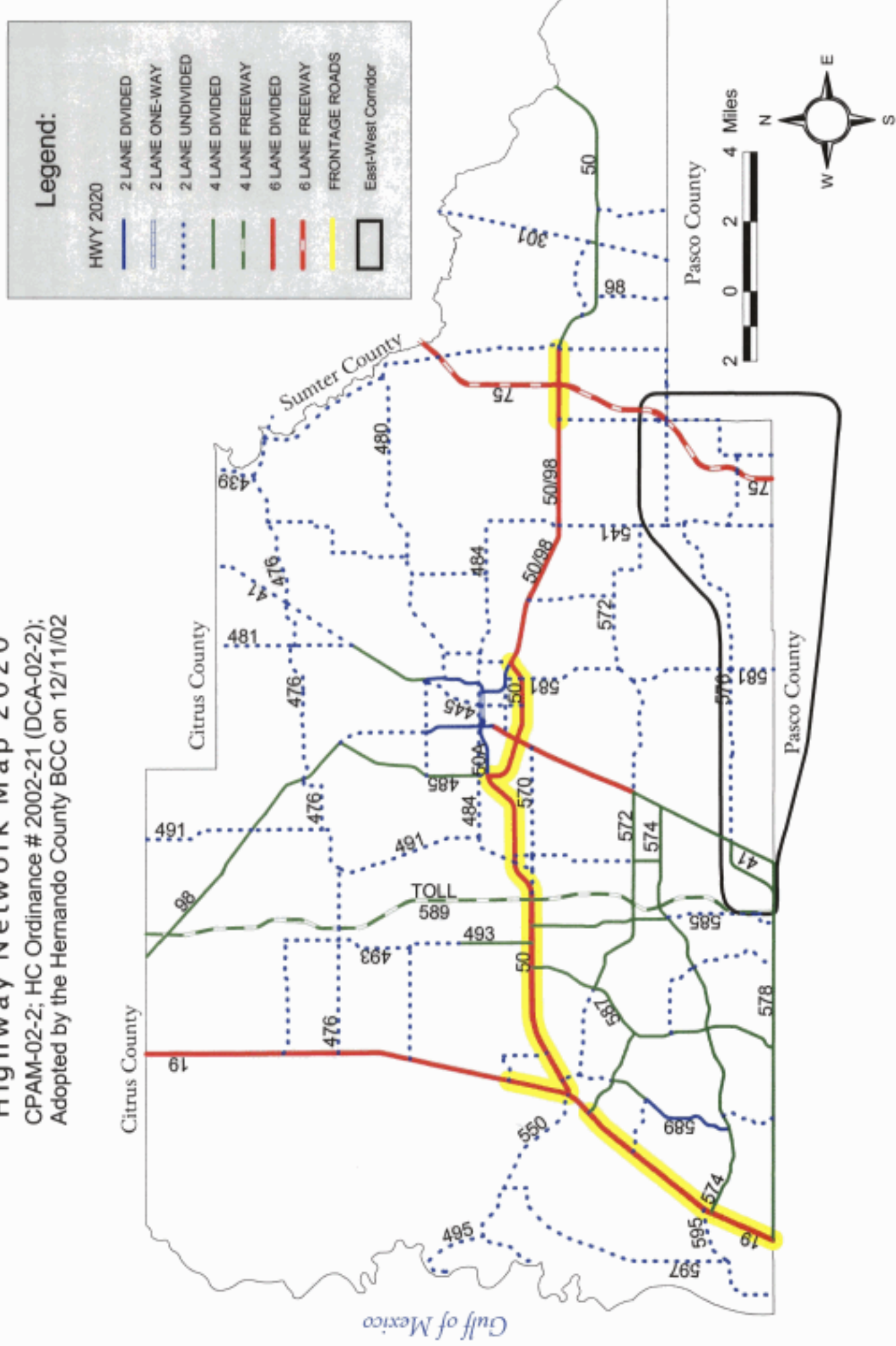
Future Land Use Map

NOTE: THE RIVERINE DISTRICT IS SHOWN AS A LINE SETBACK PARALLEL TO THE WEEKI WACHEE, MUD AND WITHLACOOCHIE RIVERS.
PLEASE REFER TO THE TEXT PORTION OF THE COMPREHENSIVE PLAN IN CONJUNCTION WITH THE USE OF THE FUTURE LAND USE MAP SERIES.

e:\arcdata\1\flu\flu2002.apr
e:\arcdata\1\flu\flu2002.bmp

3 0 3 6 Miles

Highway Network Map 2020 CPAM-02-2; HC Ordinance # 2002-21 (DCA-02-2); Adopted by the Hernando County BCC on 12/11/02



CPAM-02-2; HC Ordinance # 2002-21 (DCA-02-2);
Adopted by the Hernando County BCC on 12/11/02



**HERNANDO COUNTY COMPREHENSIVE PLAN
AMENDMENT (CPAM-02-2, DCA No. 02-2)**

APPENDIX D

**HERNANDO COUNTY
COMPREHENSIVE PLAN**

**CHAPTER 14:
ECONOMIC DEVELOPMENT**

CHAPTER 14: ECONOMIC DEVELOPMENT

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GOAL 10.01

TO ENCOURAGE AND DIRECT THE ECONOMIC GROWTH OF HERNANDO COUNTY TO ACHIEVE A DIVERSIFIED AND STABLE ECONOMY WHILE PROTECTING AND CONSERVING THE NATURAL RESOURCES WHICH REPRESENT THE FOUNDATION OF THE COUNTY’S RETIREMENT, RESIDENTIAL, AGRICULTURAL, AND RECREATION AND TOURIST ORIENTED ECONOMY.. Goal 10.01 - Page 1

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SUPPORTING EXISTING BUSINESSES AND RECRUITING TARGETED NEW BUSINESSES

OBJECTIVE 10.01A: PROMOTE ECONOMIC DEVELOPMENT BY SUPPORTING AND ASSISTING EXISTING BUSINESSES AND BY RECRUITING TARGETED NEW BUSINESSES.

- POLICY 10.01A(1):** Hernando County will establish and maintain an entity charged with the responsibility for economic development efforts on behalf of county government. This entity may be part of county government, private, a cooperative effort of both sectors, or some other structure, as necessary, and its responsibilities shall be as designated by the Board of County Commissioners from time to time.
- POLICY 10.01A(2):** Since up to 80 percent of community economic growth is typically generated by the growth of existing businesses and the establishment of new businesses, Hernando County's Economic Development entity will have the responsibility for developing strategies to support existing businesses. Support shall consist of: communicating to identify concerns, problems, and needs; informing businesses of sources of assistance and resources; monitoring employee recruitment efforts to determine the workforce characteristics needed by local businesses; coordinating with the local workforce board; and other strategies intended to improve communications and make clear that existing businesses are valued and appreciated in Hernando County.
- POLICY 10.01A(3):** New businesses will be recruited in targeted industries to improve the diversity and thereby the stability of Hernando

County's economy. Recruitment will be targeted to complement and support existing businesses, to attract new business and industry with varied economic characteristics, and to recruit new businesses and industries which will not degrade Hernando County's environment.

THE NATURAL ENVIRONMENT AS AN ECONOMIC ASSET

OBJECTIVE 10.01B: THE QUALITY OF HERNANDO COUNTY'S ENVIRONMENT WILL BE PROTECTED AS ECONOMIC DEVELOPMENT OCCURS.

POLICY 10.01B(1): The measurements from current and future air and water monitoring programs will be reviewed and evaluated for indications of degradation in environmental quality.

POLICY 10.01B(2): New businesses and industry shall comply with the protections for the environment incorporated into other elements of this comprehensive plan.

OBJECTIVE 10.01C: THE CLEAN AIR AND WATER, AND THE ABUNDANT SUPPLY OF QUALITY WATER TO SUPPORT ECONOMIC GROWTH WILL BE UTILIZED AS ASSETS IN KEEPING AND RECRUITING BUSINESSES.

POLICY 10.01C(1): Air and water quality measurements will be utilized in economic development efforts to keep existing businesses and attract new ones.

POLICY 10.01C(2): Air and water quality measurements should be published regularly to deliver the message that Hernando County is a good place to live, work, and do business.

WORKFORCE QUALITY AND SUPPLY

OBJECTIVE 10.01D: IDENTIFY THE WORKFORCE NEEDS OF EXISTING BUSINESSES AND TARGETED BUSINESSES, AND TRANSLATE THESE NEEDS INTO EFFORTS TO TRAIN AND RECRUIT QUALIFIED WORKERS.

POLICY 10.01D(1): Monitor recruitment efforts of existing and targeted new businesses to determine the needs for skilled workers.

POLICY 10.01D(2): Coordinate with the Hernando County School Board, Pasco-

Hernando Community College, Hernando-Pasco Jobs and Education Partnership, area vocational schools, private sector, and training assistance programs to improve the match between education and training and the needs of businesses.

ASSISTANCE WITH REGULATORY OBSTACLES TO ECONOMIC DEVELOPMENT

OBJECTIVE 10.01E: DEVELOP A MECHANISM FOR IDENTIFYING OBSTACLES TO ECONOMIC DEVELOPMENT IMPOSED BY COUNTY REGULATIONS

POLICY 10.01E(1): The Economic Development entity of Hernando County will develop a process for identifying issues where regulatory requirements are presenting problems in conflict with economic development efforts, and for providing assistance to businesses in addressing those conflicts.

MONITORING AND EVALUATION PROCEDURES

OBJECTIVE 10.01F: MEASURE THE PERFORMANCE AND EFFECTIVENESS OF ECONOMIC DEVELOPMENT EFFORTS AND THE OBJECTIVES OF THIS ELEMENT

POLICY 10.01F(1): Hernando County shall select certain economic indicators and monitor them over time as measurements of the effectiveness of Hernando County's economic development efforts and the objectives of this element.

POLICY 10.01F(2): The indicators shall be selected to focus monitoring on measurements of the industries, markets, groups, processes, entities, goals, policies, or other areas targeted by economic development activities, so that effectiveness of economic development efforts may be evaluated. Selection of the indicators shall include delineations of the time periods over which each is expected to become a valid measurement of the effectiveness of economic development activities, with the understanding that economic development efforts may require significant time periods to show measurable results.

POLICY 10.01F(3): The economic development entity shall annually report to the Local Planning Agency regarding the status of these indicators, any changes over time, and the implications for evaluating the

effectiveness of the objectives of this element. This report need not stand alone and may be combined with or incorporated into other reporting processes.